

**CEDEFOP**European Centre for the Development
of Vocational Training

RB2024-1443253173-36685

Statement of revenue and expenditure of the European Centre for the Development of Vocational Training (Cedefop) for the financial year 2025 (Budget 2025)

Pursuant to Article 13(7) of the Regulation EU 2019/0128 of the European Parliament and the Council of 16 January 2019, establishing a European Centre for the Development of Vocational Training (Cedefop) and repealing Council Regulation (EEC) No 337/75, Cedefop's budget shall be adopted by the Management Board.

Pursuant to Article 31 of the Financial Regulation of Cedefop (RB(2019)01034), adopted by the Management Board on 16 July 2019, a summary of the budget of the Agency, as definitively adopted, shall be published in the Official Journal of the European Union.

Adopted by the Management Board by written procedure 2024-09

Mario Patuzzi

Chair of the Management Board

Revenue

Budget breakdown	No	Description	2025	2024	2023	Remarks
Title	1	EUROPEAN UNION CONTRIBUTION	21,046,905.00	21,144,679.00	20,130,610.00	
Chapter	10	EUROPEAN UNION CONTRIBUTION	21,046,905.00	21,144,679.00	20,130,610.00	
Article	100	EUROPEAN UNION CONTRIBUTION	21,046,905.00	21,144,679.00	20,130,610.00	
Line	1000	European Union contribution	21,046,905.00	21,144,679.00	20,130,610.00	In accordance with Article 12(3) of Regulation (EU) 2019/128 of the European Parliament and of the Council of 16 January 2019, establishing a European Centre for the Development of Vocational Training (Cedefop), a contribution for Cedefop is entered in the general budget of the Union. The revenue entered corresponds to the contribution provided for in Budget Line 07 10 03 of the statement of expenditure in Section III (Commission) of the EU budget. It includes the EFTA countries' contributions as of 01/01/2023.
Title	2	MISCELLANEOUS REVENUE	60,000.00	70,000.00	10,000.00	
Chapter	22	REVENUE FROM AND ALLOWANCES FOR SERVICES RENDERED AGAINST PAYMENT	60,000.00	70,000.00	10,000.00	
Article	220	Revenue from and allowances for services rendered against payment	60,000.00	70,000.00	10,000.00	
Line	2200	Revenue from and allowances for services rendered against payment	60,000.00	70,000.00	10,000.00	Charges for publications and services provided by Cedefop, pursuant to Art 12(3)(c) of the Agency Regulation 2019/0128. This amount mostly concerns the revenue from the sales of Cedefop publications, from fees for accessing databases and from fees arising from SLAs with other Agencies for the provision services (e.g. accounting officer services).
Chapter	23	REIMBURSEMENT OF VARIOUS EXPENSES (ASSIGNED REVENUE)	0.00	0.00	0.00	
Article	230	Reimbursement of various expenses	0.00	0.00	0.00	
Line	2300	Reimbursement of various expenses	0.00	0.00	0.00	Assigned revenue received in the form of reimbursement of expenses.
Title	3	PAYMENTS FROM THIRD PARTIES (ASSIGNED REVENUE)	500,000.00	0.00	0.00	These payments constitute external assigned revenue as per Art. 23 (2) (a) and (f) of Cedefop's Financial Rules. It may be carried-over automatically in accordance with point (a) of the first subparagraph of Art.15 thereof.
Chapter	30	PAYMENTS FROM ICELAND (p.m.)	0.00	0.00	0.00	
Article	300	Payments from Iceland (p.m.)	0.00	0.00	0.00	
Line	3000	Payments from Iceland (p.m.)	0.00	0.00	0.00	Budget contribution of Iceland to the annual Work Programme. of Cedefop in accordance with the bilateral agreement of 29-05-1996 ended on 31-12-2022.
Chapter	31	PAYMENTS FROM NORWAY (p.m.)	0.00	0.00	0.00	
Article	310	Payments from Norway (p.m.)	0.00	0.00	0.00	
Line	3100	Payments from Norway (p.m.)	0.00	0.00	0.00	Budget contribution of Norway to the annual Work Programme of Cedefop in accordance with the bilateral agreement of 29-05-1996 ended on 31-12-2022.
Chapter	32	OTHER PAYMENTS FROM THE COMMISSION & OTHER EU INSTITUTIONS	500,000.00	0.00	0.00	
Article	320	Contribution Agreements & SLAs	500,000.00	0.00	0.00	
Line	3200	Contribution Agreements & SLAs	500,000.00	0.00	0.00	Revenue from Contribution agreements with EU Institutions, Bodies and Agencies
Chapter	33	OTHER PAYMENTS FROM MEMBER STATES, INTERNATIONAL ORGANISATIONS AND OTHER INSTITUTIONS	0.00	0.00	0.00	
Article	330	Contribution Agreements	0.00	0.00	0.00	
Line	3300	Cooperation Agreements with MS, International Organisations and other Institutions	0.00	0.00	0.00	Revenue from Cooperation agreements with Member States and national authorities, International Organisations and other Institutions
Total income appropriations			21,606,905.00	21,214,679.00	20,140,610.00	

Expenditure

Budget breakdown	No	Description	2025 CA	2025 PA	2024 CA	2024 PA	2023 CA	2023 PA	Remarks
Title	1	STAFF	14,044,000	14,044,000	13,455,253	13,455,253	12,878,635.65	12,661,252.26	
Chapter	11	SALARIES & ALLOWANCES	12,951,000	12,951,000	12,461,400	12,461,400	11,967,299.11	11,967,299.11	
Article	110	Staff holding a post provided for in the establishment plan	11,164,000	11,164,000	10,676,000	10,676,000	10,194,692.16	10,194,692.16	
Line	1100	Staff holding a post provided for in the establishment plan	11,164,000	11,164,000	10,676,000	10,676,000	10,194,692.16	10,194,692.16	This appropriation is intended to cover the basic salaries, allowances and social contributions of officials and temporary staff, according to the provisions of the Staff Regulations of officials and Conditions of Employment of Other Servants of the European Union. As of 2024, it includes appropriations previously reported in BL 1140.
Article	111	External personnel	1,787,000	1,787,000	1,785,400	1,785,400	1,596,462.69	1,596,462.69	
Line	1111	Seconded national experts	221,000	221,000	266,400	266,400	213,914.42	213,914.42	This appropriation is intended to cover the costs of national officials and other experts on secondment to the Agency such as allowances and social measures.
Line	1112	Contract Agents	1,566,000	1,566,000	1,519,000	1,519,000	1,306,850.48	1,306,850.48	This appropriation is intended to cover the salaries, allowances and social contributions of contractual staff, according to the provisions of the Conditions of Employment of Other Servants of the European Union.
Line	1113	Trainees (p.m.)	0	0	0	0	75,697.79	75,697.79	This appropriation is intended to cover expenditure incurred in practical administrative training for young graduates. This expenditure includes trainees' social security allowances and contributions, travel expenses for travel during the training programme and travel expenses at the beginning and end of the course or stay. As of 2024 BL 1113 is merged in BL 1600.
Article	114	Miscellaneous allowances and grants (p.m.)	0	0	0	0	176,144.26	176,144.26	
Line	1140	Miscellaneous allowances and grants (p.m.)	0	0	0	0	176,144.26	176,144.26	Staff Regulations of officials of the European Union (Articles 70, 74 and 75 as well as Article 8 of Annex VII and Articles 14, 26, 29 and 34 CEOS). This appropriation is intended to cover: childbirth allowance, allowance in the event of death, travel expenses for annual leave, dismissal compensation. As of 2024 BL 1140 is merged in BL 1100.
Chapter	12	EXPENDITURE RELATING TO STAFF RECRUITMENT	230,000	230,000	230,000	230,000	160,405.32	158,605.32	
Article	120	Allowances and expenses on entering and leaving the service and on transfer	230,000	230,000	230,000	230,000	160,405.32	158,605.32	
Line	1200	Allowances and expenses on entering and leaving the service and on transfer	230,000	230,000	230,000	230,000	160,405.32	158,605.32	This appropriation is intended to cover expenditure related to the recruitment of new staff members and pre-employment medical examinations as well as expenditure on taking up duty and leaving the service and on transfer, according to the provisions of the Staff Regulations of officials and Conditions of Employment of Other Servants of the European Union.
Chapter	13	MISSIONS AND DUTY TRAVEL	30,000	30,000	22,400	22,400	102,907.63	90,702.45	
Article	130	Mission expenses, duty travel expenses and other ancillary expenses	30,000	30,000	22,400	22,400	102,907.63	90,702.45	
Line	1300	Mission expenses, duty travel expenses and other ancillary expenses	30,000	30,000	22,400	22,400	102,907.63	90,702.45	This appropriation is intended to cover mission expenses of staff, seconded national experts and trainees assigned to the Department for Resources and Support.
Chapter	14	SOCIOMEDICAL INFRASTRUCTURE	240,000	240,000	240,000	240,000	227,803.27	204,187.15	
Article	143	Medical service	50,000	50,000	50,000	50,000	34,649.00	16,069.69	
Line	1430	Medical service	50,000	50,000	50,000	50,000	34,649.00	16,069.69	This appropriation is intended to cover doctor fees, the cost of check-ups, consumables, special equipment and fittings and administrative costs of the Invalidity Committee, according to the provisions of the Staff Regulations of officials and Conditions of Employment of Other Servants of the European Union.
Article	149	Other expenditure	190,000	190,000	190,000	190,000	193,154.27	188,117.46	
Line	1490	Other expenditure	190,000	190,000	190,000	190,000	193,154.27	188,117.46	This appropriation is intended to cover other expenditure such as pre-school fees and social measures related to schooling, International Baccalaureate and other social support measures for staff.
Chapter	15	TRAINING	100,000	100,000	50,000	50,000	161,091.96	68,096.55	
Article	150	Language courses, retraining and further vocational training	100,000	100,000	50,000	50,000	161,091.96	68,096.55	
Line	1500	Language courses, retraining and further vocational training	100,000	100,000	50,000	50,000	161,091.96	68,096.55	This appropriation is intended to cover the costs of language and other training aimed at improving the skills of the staff and the performance and efficiency of the Agency in line with relevant policies.
Chapter	16	EXTERNAL SERVICES	473,000	473,000	439,874	439,874	250,843.76	164,522.58	
Article	160	Supplementary services by external staff or companies	473,000	473,000	439,874	439,874	250,843.76	164,522.58	

Expenditure

Budget breakdown	No	Description	2025 CA	2025 PA	2024 CA	2024 PA	2023 CA	2023 PA	Remarks
Line	1600	Supplementary services by external staff or companies	473,000	473,000	439,874	439,874	250,843.76	164,522.58	This appropriation is intended to cover the employment of agency staff (interims) and other external staff and Service Level Agreements with DG HR, excluding pre-litigation services. It is also intended to cover expenditure incurred in practical administrative training for young students, such as trainee grants, travel expenses and social measures. As of 2024, it includes appropriations previously reported in BL 1113.
Chapter	17	SOCIAL ACTIVITIES	20,000	20,000	11,579	11,579	8,284.60	7,839.10	Until the end of 2023 titled: "Receptions, events and Social activities for staff"
Article	170	Social activities for staff	20,000	20,000	11,579	11,579	8,284.60	7,839.10	Until the end of 2023 titled: "Receptions, events and Social activities for staff"
Line	1700	Social activities for staff	20,000	20,000	11,579	11,579	8,284.60	7,839.10	This appropriation is intended to cover social events organised for the staff of the Agency as well as the activities of the Sports and Leisure Club. Until the end of 2023, this appropriation was titled: "Receptions, events and Social activities for staff"
Title	2	INFRASTRUCTURE AND OPERATING EXPENDITURE	2,317,500	2,317,500	1,884,226	1,884,226	1,687,032.44	1,125,401.64	
Chapter	20	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	722,000	722,000	755,000	755,000	730,474.50	512,339.65	
Article	200	Expenditure for Premises	722,000	722,000	755,000	755,000	195,112.67	180,530.02	Until the end of 2023 titled: "Rent and public utilities"
Line	2000	Expenditure for Premises	722,000	722,000	755,000	755,000	195,112.67	180,530.02	This appropriation is intended to cover expenditure relating to buildings or parts of buildings occupied by the Agency, parking spaces and storage space in its Thessaloniki headquarters and the rental of Brussels liaison office. It covers the costs of utilities (water, power and heating supply), building maintenance, repair and cleaning services, construction works, fitting out services and related supplies, security and surveillance services and equipment, and furniture. Until the end of 2023 this appropriation was titled: "Rent and public utilities". As of 2024, it includes the appropriations previously reported in BL 2030, 2050 and 2210.
Article	203	Cleaning, maintenance and repair, gardening, minor construction and fitting-out of premises (p.m.)	0	0	0	0	413,604.45	220,435.09	
Line	2030	Cleaning, maintenance and repair, gardening, minor construction and fitting-out (p.m.)	0	0	0	0	413,604.45	220,435.09	This appropriation is intended to cover the costs of cleaning, upkeep and repair of the premises used by the Centre (rooms, lift, heating system, air-conditioning, electricity and water facilities, outdoor premises including landscape and garden). As of 2024 BL 2030 is merged in BL 2000.
Article	205	Security and surveillance of the buildings (p.m.)	0	0	0	0	121,757.38	111,374.54	
Line	2050	Security and surveillance of the buildings (p.m.)	0	0	0	0	121,757.38	111,374.54	This appropriation is intended to cover the services provided by a specialised company in relation to security and surveillance of the premises and the Cedefop grounds in general as well as the extra security needs in case of events. As of 2024 BL 2050 is merged in BL 2000.
Chapter	21	INFORMATION AND COMMUNICATION TECHNOLOGY	1,060,000	1,060,000	920,126	920,126	759,415.92	486,319.64	
Article	210	ICT & Telecommunication services	1,060,000	1,060,000	920,126	920,126	759,415.92	486,319.64	Until end of 2023, titled: "Equipment, costs for equipment and data-processing operations"
Line	2100	ICT & Telecommunication services	1,060,000	1,060,000	920,126	920,126	140,254.42	33,467.38	This appropriation covers the acquisition, installation, maintenance, repair, support, licenses, and lease costs of hardware, software and telecommunication equipment & services necessary to the functioning of the Information and Communication Technology (ICT) infrastructure of the Agency. Until end of 2023, titled: "Equipment, costs for equipment and data-processing operations". The development of corporate ICT solutions is funded by BL 3070. As of 2024, it includes the appropriations previously reported in BL 2101, 2200, 2410, 2411.
Line	2101	Software purchase and development, other external services (p.m.)	0	0	0	0	619,161.50	452,852.26	This appropriation is intended to cover the cost of: - the maintenance of existing applications, - the introduction of new applications and the expansion of existing applications (feasibility study, analysis, programming, implementation, etc.). As of 2024 BL 2101 is merged in BL 2100.
Chapter	22	MOVABLE PROPERTY AND ASSOCIATED COSTS	0	0	0	0	13,473.27	1,384.83	
Article	221	Furniture	0	0	0	0	11,973.27	0.00	
Line	2210	Furniture (p.m.)	0	0	0	0	11,973.27	0.00	This appropriation is intended to cover the costs of purchase, hire, maintenance and repair of furniture for office and common spaces of the building, including meeting areas. As of 2024 BL 2210 is merged with BL 2000.
Article	223	Transport equipment (p.m.)	0	0	0	0	1,500.00	1,384.83	
Line	2230	Transport equipment (p.m.)	0	0	0	0	1,500.00	1,384.83	This appropriation is intended to cover the purchase, hire, operation, maintenance and repair costs of transport equipment, including petrol and fuel. As of 2024 BL 2230 is merged in BL 2350.
Chapter	23	CURRENT ADMINISTRATIVE EXPENDITURE	204,000	204,000	200,100	200,100	95,667.59	51,401.69	
Article	230	Stationery and office supplies (p.m.)	0	0	0	0	1,000.00	1,000.00	
Line	2300	Stationery and office supplies (p.m.)	0	0	0	0	1,000.00	1,000.00	This appropriation is intended to cover the cost of photocopying, supplies for the reproduction equipment, paper and office supplies. Of this amount, Euro 5,000 are set aside for the purchase of paper. As of 2024 BL 2300 is merged in BL 2350.

Expenditure

Budget breakdown	No	Description	2025 CA	2025 PA	2024 CA	2024 PA	2023 CA	2023 PA	Remarks
Article	233	Legal expenses and damages	131,000	131,000	117,900	117,900	16,178.00	13,383.00	This appropriation is intended to cover legal costs and the services of lawyers and other legal experts and costs related to data protection. It also covers legal costs deriving from Court proceedings & decisions and pre-litigation services provided under the SLA with DG HR and legal services provided under the SLA with ENISA.
Line	2330	Legal expenses and damages	131,000	131,000	117,900	117,900	16,178.00	13,383.00	
Article	235	Other administrative expenditure	68,000	68,000	77,200	77,200	78,489.59	37,018.69	This appropriation is intended to cover miscellaneous administrative expenditure, in particular various insurances, the cost of transport equipment, bank charges and exchange rate differences, any unforeseen expenditure in crisis or disaster situations that are needed to ensure business continuity, representation expenses, meetings of the Executive Director's office and the Department for Resources and Support, stationery and office supplies, other administrative expenditure not inserted in specific appropriations and not otherwise specified. As of 2024, it includes the appropriations previously reported in BL 2230, 2300 and 2500.
Line	2350	Other administrative expenditure	68,000	68,000	77,200	77,200	78,489.59	37,018.69	
Article	236	Restaurant	5,000	5,000	5,000	5,000	0.00	0.00	New as of 2024.
Line	2360	Restaurant	5,000	5,000	5,000	5,000	0.00	0.00	This appropriation is intended to cover miscellaneous expenditure related to the operation of Cedefop restaurant. It was introduced in 2024.
Chapter	24	POSTAL CHARGES	4,000	4,000	9,000	9,000	80,543.34	68,559.01	Until end of 2023, titled: "POSTAL CHARGES AND TELECOMMUNICATIONS"
Article	240	Postage on correspondence and delivery charges	4,000	4,000	9,000	9,000	1,700.00	1,201.87	
Line	2400	Postage on correspondence and delivery charges	4,000	4,000	9,000	9,000	1,700.00	1,201.87	This appropriation is intended to cover expenditure for postal and delivery charges including the sending of parcels. It also covers the use and maintenance of postage machines.
Article	241	Telecommunications (p.m.)	0	0	0	0	78,843.34	67,357.14	This appropriation is intended to cover fixed rental costs, the cost of communications, maintenance fees and other charges. As of 2024 BL 2410 is merged in BL 2100.
Line	2410	Telecommunications subscriptions and charges (p.m.)	0	0	0	0	21,116.84	17,953.36	
Line	2411	Purchase and installation and maintenance of telecommunications equipment and material, and associated services (p.m.)	0	0	0	0	57,726.50	49,403.78	This appropriation is intended to cover expenditure on telecommunications equipment, including wiring: it encompasses purchases, hire, installation, maintenance, documentation, associated services and consulting. As of 2024 BL 2411 is merged in BL 2100.
Chapter	25	MEETINGS OF ADMINISTRATIVE NATURE (p.m.)	0	0	0	0	7,457.82	5,396.82	This appropriation is intended to cover the costs of meetings not related to the operational activities organised by Department for Resources and Support or the Director's Office. This includes printing, interpretation and catering. As of 2024 BL 2500 is merged in BL 2350.
Article	250	Meetings of administrative nature (p.m.)	0	0	0	0	7,457.82	5,396.82	
Line	2500	Meetings of administrative nature (p.m.)	0	0	0	0	7,457.82	5,396.82	
Chapter	27	BUILDING UPGRADE INVESTMENTS 2025-2027	327,500	327,500	0	0	0.00	0.00	New as of 2025.
Article	270	Building upgrade investments 2025-2027	327,500	327,500	0	0	0.00	0.00	
Line	2700	Building upgrade investments 2025-2027	327,500	327,500	0	0	0.00	0.00	This appropriation is intended to cover all expenditure related to the building upgrade investments including but not limited to conference rooms upgrade, heat pumps, windows retrofitting, funded by a temporary budget reinforcement granted within the EU Contribution to the Agency's budgets 2025-2027. New as of 2025.
Title	3	OPERATIONAL EXPENDITURE	4,745,405	4,745,405	4,875,200	5,875,200	5,068,949	5,219,271	Payment Appropriations in Title 3 are handled centrally by the Accounting Service in collaboration with the Finance Service since 2012 - no specific allocation of payment appropriations by budget line for more efficient management. The amounts of Payment Appropriations shown on each budget line are therefore purely indicative.
Chapter	30	TRANSVERSAL ACTIVITIES	418,600	418,600	343,700	343,700	260,417.78	180,994.46	New as of 2024
Article	300	Executive Director's office missions	30,000	30,000	22,400	22,400	0.00	0.00	
Line	3000	Executive Director's office missions	30,000	30,000	22,400	22,400	0.00	0.00	This appropriation is intended to cover mission expenses of staff, seconded national experts and trainees assigned to the Executive Director's office. New as of 2024.
Article	305	Management Board meetings	90,000	90,000	94,000	94,000	80,922.15	80,922.15	Until the end of 2023, the appropriations were reported within BL 1300.
Line	3050	Management Board meetings	90,000	90,000	94,000	94,000	80,922.15	80,922.15	Until end of 2023, titled: "Governing Board meetings"
Article	307	Transversal technical support	298,600	298,600	227,300	227,300	179,495.63	100,072.31	This appropriation is intended to cover operating expenses of the Management Board and the Executive Board, including travel and subsistence expenses and the hiring of meeting rooms.
Line	3070	Transversal technical support	238,600	238,600	157,300	157,300	124,167.63	80,680.31	Until the end of 2023, it was titled: "Governing Board meetings"
									This appropriation is intended to cover costs related to Document Management systems and other corporate solutions development and deployment.

Expenditure

Budget breakdown	No	Description	2025 CA	2025 PA	2024 CA	2024 PA	2023 CA	2023 PA	Remarks
Line	3071	Transversal support & services for statutory & regulatory obligations	60,000	60,000	70,000	70,000	55,328.00	19,392.00	This appropriation is intended to cover costs arising from statutory and regulatory obligations and costs of internal surveys, evaluations, performance measurement, audits of accounts by third parties, accounting services and control activities.
Chapter	32	INFORMING VET AND SKILLS POLICIES & VALUING VET AND SKILLS	2,072,900	2,072,900	2,136,267	3,136,267	1,056,475.43	2,132,791.58	Until end of 2023, titled: "SKILLS AND LABOUR MARKET"
Article	320	Missions & Meetings	335,900	335,900	300,000	300,000	82,371.79	94,241.90	Until end of 2023, titled: "Missions, meetings, interpretation"
Line	3200	Missions & Meetings	335,900	335,900	300,000	300,000	82,371.79	94,241.90	Appropriation available for covering the costs of organising missions and meetings, including reimbursement of external experts invited to meetings. Until end of 2023, titled: "Missions, meetings, interpretation". As of 2024, includes appropriations previously reported in BL 3400.
Article	324	Studies and projects	1,737,000	1,737,000	1,836,267	2,836,267	974,103.64	2,038,549.68	Until end of 2023, titled: "Pilot studies and projects"
Line	3240	Studies and projects	1,737,000	1,737,000	1,836,267	2,836,267	974,103.64	2,038,549.68	This appropriation is intended to cover the costs of studies, research and pilot projects in accordance with the work programme. Until end of 2023, titled: "Pilot studies and projects." As of 2024, includes appropriations previously reported in BL 3440.
Chapter	33	SHAPING VET AND QUALIFICATIONS	1,656,200	1,656,200	1,782,779	1,782,779	1,795,435.13	1,730,619.38	Until end of 2023, titled: "VET SYSTEMS AND INSTITUTIONS"
Article	330	Missions & Meetings	84,000	84,000	97,500	97,500	70,877.00	54,935.59	Until end of 2023, titled: "Missions, meetings, interpretation"
Line	3300	Missions & Meetings	84,000	84,000	97,500	97,500	70,877.00	54,935.59	Appropriation available for covering the costs of organising missions and meetings, including reimbursement of external experts invited to meetings. Until end of 2023, titled: "Missions, meetings, interpretation"
Article	333	ReferNet	977,400	977,400	947,679	947,679	912,533.13	785,778.79	
Line	3330	ReferNet annual grants	940,000	940,000	897,679	897,679	842,533.13	750,664.23	This appropriation is intended to cover the costs of the annual grant agreements concluded with ReferNet partners to implement the annual work plan.
Line	3331	ReferNet meetings and other costs	37,400	37,400	50,000	50,000	70,000.00	35,114.56	This appropriation is intended to cover costs necessary to manage the network and strengthen partnerships with and among ReferNet members. Activities include managing the network meetings, travel and subsistence expenses of participants.
Article	334	Studies and projects	594,800	594,800	737,600	737,600	812,025.00	889,905.00	Until end of 2023, titled: "Pilot studies and projects"
Line	3340	Studies and projects	594,800	594,800	737,600	737,600	812,025.00	889,905.00	This appropriation is intended to cover the costs of studies, research and pilot projects in accordance with the work programme. Until end of 2023, titled: "Pilot studies and projects"
Chapter	34	LEARNING AND EMPLOYABILITY (p.m.)	0	0	0	0	1,338,621.70	656,195.10	As of 2024, Chapter 34 is merged in Chapter 32
Article	340	Missions, meetings, interpretation	0	0	0	0	119,121.70	112,244.20	
Line	3400	Missions, meetings, interpretation	0	0	0	0	119,121.70	112,244.20	Appropriation available for covering the costs of organising meetings, including printing, interpretation and catering, as well as travel and subsistence expenses of external and internal staff. The costs related to teleconferences are also covered As of 2024 BL 3400 is merged in BL 3200
Article	344	Studies and projects (p.m.)	0	0	0	0	1,219,500.00	543,950.90	
Line	3440	Pilot studies and projects	0	0	0	0	1,219,500.00	543,950.90	This appropriation is intended to cover the costs of concluding study contracts, evaluations and pilot projects in accordance with the work programme. It is also to cover the costs related to technical support/consultancy (including IT applications) As of 2024 BL 3440 is merged in BL 3240
Chapter	35	COMMUNICATION ACTIVITIES	597,705	597,705	612,453	612,453	617,999.03	518,670.20	Until end of 2023, titled: "COMMUNICATION"
Article	350	Missions & Meetings	79,700	79,700	38,000	38,000	22,539.31	16,641.20	Until end of 2023, titled: "Missions, meetings, interpretation"
Line	3500	Missions & Meetings	79,700	79,700	38,000	38,000	22,539.31	16,641.20	Appropriation available for covering the costs of organising missions and meetings, including reimbursement of external experts invited to meetings. Until end of 2023, titled: "Missions, meetings, interpretation"
Article	351	Information and dissemination	220,200	220,200	260,139	260,139	85,385.26	82,935.97	Until end of 2023, titled: "Publications and dissemination"
Line	3510	Information and dissemination	220,200	220,200	260,139	260,139	85,385.26	82,935.97	This appropriation is intended to cover the costs of dissemination of information, including preparation, translation, distribution and promotion of Cedefop's reports, publications, promotional and audio-visual materials. Until end of 2023, titled: "Publications" As of 2024, it includes appropriations previously reported in 3520 and 3546.
Article	352	Translation expenses (p.m.)	0	0	0	0	173,106.15	181,480.65	
Line	3520	Translations (p.m.)	0	0	0	0	173,106.15	181,480.65	This appropriation is intended to cover costs of translations connected with implementation of the Centre's work programme, including the costs of freelance typing As of 2024 BL 3520 is merged in BL 3510
Article	354	Documentation and databases	297,805	297,805	314,314	314,314	336,968.31	237,612.38	
Line	3540	Establishment of operational documentation	73,181	73,181	76,500	76,500	70,737.96	69,280.13	This appropriation is intended to cover the costs involved in setting up an information and documentation system as an integral part of Centre's mission as stated in the founding Regulation. This appropriation also covers the cost of maintaining documentary software.

Expenditure

Budget breakdown	No	Description	2025 CA	2025 PA	2024 CA	2024 PA	2023 CA	2023 PA	Remarks
Line	3541	Web portal & databases	224,624	224,624	237,814	237,814	195,155.35	156,520.00	This appropriation is to cover the costs related to technical support/consultancy necessary for ensuring proper implementation of the projects in the chapter. This appropriation also covers the costs of the Agency's web portal development and maintenance. Until end of 2023, titled: "Contracts for update and maintenance of databases"
Line	3546	Promotional activities and public relations (p.m.)	0	0	0	0	71,075.00	11,812.25	This appropriation is intended to cover all promotional activities (brochures, press releases, presentations, trade fairs, etc.). This appropriation covers also the cost related to the biannual Cedefop photography prize. As of 2024 BL 3546 is merged in BL 3510
Title	4	Other Operational Activities	500,000	500,000	0	0	0.00	0.00	
Chapter	40	Contribution Agreements	500,000	500,000	0	0	0.00	0.00	New as of 2025.
Article	400	Contribution Agreements	500,000	500,000	0	0	0.00	0.00	New as of 2025.
Line	4000	Contribution Agreements with European Commission services	500,000	500,000	0	0	0.00	0.00	This appropriation is intended to cover the costs arising from the implementation of SLAs and Contribution Agreements signed with the European Commission Services (external assigned revenue). New as of 2025
Line	4001	Contribution Agreements with other EUIBAs	0	0	0	0	0.00	0.00	This appropriation is intended to cover the costs arising from the implementation of SLAs and Contribution Agreements signed with EU Institutions, Bodies and Agencies, other than the Commission (external assigned revenue). New as of 2025
Line	4002	Contribution Agreements with Member States	0	0	0	0	0.00	0.00	This appropriation is intended to cover the costs arising from the implementation of Contribution Agreements signed with Member States of the EU and their national authorities (external assigned revenue). New as of 2025
Line	4003	Cooperation Agreements with International Organisations	0	0	0	0	0.00	0.00	This appropriation is intended to cover the costs arising from the implementation of Cooperation Agreements signed with International Organisations (external assigned revenue). New as of 2025
Line	4004	Other Contribution and Cooperation Agreements	0	0	0	0	0.00	0.00	This appropriation is intended to cover the costs arising from the implementation of Cooperation or Contribution Agreements other than the ones signed with EU Institutions, Bodies and Agencies, Member States and national authorities, and International Organisations (external assigned revenue). New as of 2025
Totals			21,606,905	21,606,905	20,214,679	21,214,679	19,634,617.16	19,005,924.62	

Legend
CA Commitment Appropriations
PA Payment Appropriations