



## ANNEX I

### AMENDMENT TO THE FINANCING DECISION 2017

(Annex IX of the Work Programme 2017 included in the Programming Document 2017-2020)

#### ANNEX IX: PROCUREMENT PLAN YEAR 2017 (TITLE 3 – OPERATIONAL APPROPRIATIONS)

	Procurement subject	Indicative amount (initial)	Final / Amended amount*	Indicative / amended timeframe of launch	Procurement Procedure type	Contract type	Comments/ Reasons for the change
<b>OPERATIONAL DEPARTMENTS (DSL, DSI, DLE)</b>							
1	Work-based learning to develop basic skills (good practices)	400,000	<i>340,000</i>	Q3/Q2	Open	Service contract	<i>Change in initial estimates, following re-assessment of project needs.</i>
2	VET and adult learning for LM integration	600,000	<i>300,000</i>	Q4/Q3	Open	Service contract	<i>Change in initial estimates, following re-assessment of project needs.</i>
3	Validation in guidance to enhance access to VET	300,000	<i>200,000</i>	Q3/Q2	Open	Service contract	<i>Change in initial estimates, following re-assessment of project needs.</i>

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4	The role of VET-related policies for LM integration of migrants/refugees	400,000	300,000	Q2	Open	Framework service contract	<i>Change in initial estimates, following re-assessment of project needs.</i>
5	Key competences in initial VET	425,000	425,000	Q2/Q3	Open	Framework service contract	
6	Increasing the relevance of VET qualifications: a comparative study of national approaches	600,000	600,000	Q2/Q3	Open	Framework service contract	
7	European Company Survey**	2,500,000	2,500,000	Q2	Open	Framework service contract	
8	Provision of data analysis and skills intelligence on skills and the labour market	1,000,000	0	Q2 / 2018	Open	Framework service contract	<i>Postponed to 2018. Current Framework Contract will cover the activities of 2017 in full.</i>
9	Digitalisation and new forms of work	700,000	300,000	Q3	Open	Framework service contract	<i>Narrowing the scope of the study following in depth field and literature review.</i>
10	<i>Early data release Real Time LMI (New)</i>	0	70,000	Q2	<i>Negotiated (extending existing FWC)</i>	<i>Order Form</i>	<i>Upon request of the Commission to release already data at the end of 2018.</i>
11	<i>Making ReferNet products more visible – a digital marketing workshop (New)</i>	0	7.000	Q1	<i>Negotiated</i>	<i>Purchase Order</i>	<i>Following ex-post evaluation of ReferNet activities, the visibility of the Cedefop- ReferNet products needed to be enhanced.</i>
<b>COMMUNICATION (DCM)</b>							
12	Translation services	636,000	120,000	Q2/Q3	Open	Framework service contract	<i>Updated estimation of needs for the four years ahead, confirmed by current expenditure volumes.</i>
13	Access to electronic information services and databases	200,000	200,000	Q2	Open	Framework service contract	

	Procurement subject	Indicative amount (initial)	Final / Amended amount*	Indicative / amended timeframe of launch	Procurement Procedure type	Contract type	Comments/ Reasons for the change
14	Audio-visual production services	60,000	0	Q2 / 2018	Negotiated	Framework service contract	<i>Postponed to 2018, as current contract covers 2017 in full.</i>
15	Press clippings services	60,000	60,000	Q2/Q4	Negotiated	Framework service contract	
16	Translation English to Estonian for 2nd semester 2017 (EU presidency)	3,100	3,100	Q1/Q2	Negotiated	Purchase Order	
17	<i>Printing 2018 Cedefop wall calendar (New)</i>	0	2,000	Q3	<i>Negotiated</i>	<i>Purchase Order</i>	<i>New communication activity – local printing of Cedefop calendar 2018 (promotion material)</i>

	GRANTS	Value	Indicative time of launch of call for proposals	Type
1	SGA ReferNet	980,000.00	Q4	Negotiated, under a single Framework Partnership Agreement per country (awarded in 2015 for 4 years)

\* Amendments to the Financing Decision 2017, published within the Work Programme 2017 (Annex IX) are shown in *blue italics* fonts.

\*\* Joint procedure with Eurofound