

18/12/14



EUROPEAN CENTRE FOR THE DEVELOPMENT OF VOCATIONAL TRAINING

THE GOVERNING BOARD OF THE CENTRE

Having regard to the Cedefop Decision of 9 January 2014 on the financial rules applicable to the European Centre for the Development of Vocational Training, and in particular Articles 6(1)(c) on the principle of unity and budgetary accuracy, 23(3)(c) on the principle of universality and Article 34 on amending budgets thereof,

Having regard to the decision of the EU legislative authority concerning the salary weightings (correction coefficients) for the period July 2014 to June 2015, reducing the one for Greece from 91.2% to 86.8% and thus resulting to a negative retroactive correction of 4.4% for Cedefop staff;

Having regard to subsequent calculation of the amount of recovery corresponding to each Cedefop employee, the total of such "undue payments" rising to EUR 186,000 (of which EUR 165,000 for officials and temporary agents and EUR 21,000 for contract agents);

Having regard to related previous exchanges with DG Budget of the European Commission, concluding to the obligation of Cedefop to return to the general budget of the EU the total amount of overpayments thus recovered as the resulting extra revenue cannot be used for the Centre's purposes;

Whereas the recovery is implemented by means of monthly retentions on staff's remuneration, this reducing accordingly the relevant expenditure (commitment and payment) on Chapter 11 (Salaries and allowances) of the budget, which is to be addressed by means of a (negative) amending budget;

Whereas it is for the Governing Board to adopt the budget and any supplementary and amending budgets,

HAS DECIDED AS FOLLOWS:

Article 1

The following supplementary and amending budget, of a total amount of - EUR 186 000, is adopted:

• **IN THE 'REVENUE' PART OF THE BUDGET**

Chapter 10 – European Union subsidy

Article 100 – European Union subsidy

EUR - 186 000

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Date: 19 DEC 2014	
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- IN THE 'EXPENDITURE' PART OF THE BUDGET

Chapter 11 – Salaries and allowances

Article 110 – Staff holding a post provided for in the establishment plan EUR - 165 000

Article 111 – External personnel

Item 1112 – Contract agents EUR - 21 000

Following this reduction, the budget available for execution by Cedefop in the financial year 2014, already reduced by EUR 510,151 by means of BRS 1/2014 signed on 22 October 2014, amounts to EUR 17 275 766.

Article 2

This decision shall enter into force the date of its signature.

19 December 2014

Barbara Dorn
Chair of the Governing Board