



CEDEFOP

European Centre for the Development
of Vocational Training

CEDEFOP	
Date: 27 OCT 2014	
No: 2452	In: SYD
To: DIRECTORATE	
Cc: MBK,	
File:	

21/10/14

DIR/RB(2014)02386

EUROPEAN CENTRE FOR THE DEVELOPMENT OF VOCATIONAL TRAINING

THE GOVERNING BOARD OF THE CENTRE

Having regard to the Cedefop Decision of 9 January 2014 on the financial rules applicable to the European Centre for the Development of Vocational Training, and in particular Articles 6(1)(c) on the principle of unity and budgetary accuracy, 23(3)(c) on the principle of universality and Article 34 on amending budgets thereof,

Having regard to the decisions of the EU judicial and legislative authorities concerning the regularisations of remunerations regarding the inflation rates for the years 2011 – 2012 and regarding the salary weightings (correction coefficients) for the period July 2013 to June 2014, both resulting for EU staff working in Greece to negative corrections;

Having regard to subsequent calculation from the Paymaster's Office (PMO) of the exact amount of recovery corresponding to each Cedefop employee, the total of such "undue payments" rising to EUR 510,151 (of which EUR 388,151 for the inflation rate and EUR 122,000 for the weightings);

Having regard to the internal Cedefop arrangement for recovering the amount due from each individual staff member concerned in an agreed number of tranches with immediate effect as from January 2014;

Having regard to related subsequent exchanges with DG Budget of the European Commission, concluding to the obligation of Cedefop to return to the general budget of the EU the total amount of overpayments thus recovered as the resulting extra revenue cannot be used for the Centre's purposes;

Whereas the recovery is implemented by means of monthly retentions on staff's remuneration, this reducing accordingly the relevant expenditure (commitment and payment) on Chapter 11 (Salaries and allowances) of the budget, which is to be addressed by means of a (negative) amending budget;

Whereas it is for the Governing Board to adopt the budget and any supplementary and amending budgets,

UY 736
21/10/2014

HAS DECIDED AS FOLLOWS:

Article 1

The following supplementary and amending budget, of a total amount of - EUR 510 151, is adopted:

• **IN THE 'REVENUE' PART OF THE BUDGET**

Chapter 10 – European Union subsidy

Article 100 – European Union subsidy EUR - 510 151

• **IN THE 'EXPENDITURE' PART OF THE BUDGET**

Chapter 11 – Salaries and allowances

Article 110 – Staff holding a post provided for in the establishment plan EUR - 452 510

Article 111 – External personnel

Item 1112 – Contract agents EUR - 57 641

Following this reduction, the budget available for execution by Cedefop in the financial year 2014 amounts to EUR 17 461 766.

Article 2

This decision shall enter into force the date of its signature.

22 October 2014

Barbara Dorn
Chair of the Governing Board